

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code: 119 Constituency: KABETE Financial Year: 2023-2024					
S/N O	PROJECT CODE	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSHS)	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE					
1	4-0022-119-2210302-1 00-2023-2024-1	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	524,000.00	New
2	4-0022-119-2210504-1 00-2023-2024-2	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	300,000.00	New
3	4-0022-119-2211301-1 00-2023-2024-3	Bank service commission and charges	Payment of Bank service commission and charges	80,000.00	New
4	4-0022-119-2110201-1 00-2023-2024-4	Contractual employees	Payment of 6 staff Basic salaries	1,160,000.00	New
5	4-0022-119-2211305-1 00-2023-2024-5	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	250,000.00	New
6	4-0022-119-2210403-1 00-2023-2024-6	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	520,000.00	New
7	4-0022-119-2210902-1 00-2023-2024-7	Buildings Insurance	Payment of Buildings Insurance to NG-CDFC Office	45,000.00	New
8	4-0022-119-2210801-1 00-2023-2024-8	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	807,452.00	New
9	4-0022-119-2110202-1 00-2023-2024-9	Casual labour and Internship	Payment of 4 interns Basic Wages	130,000.00	New
10	4-0022-119-2210101-1 00-2023-2024-10	Electricity	Payment of Electricity charges	80,000.00	New

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11	4-0022-119-2211101-1 00-2023-2024-11	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	482,856.00	New
12	4-0022-119-2710102-1 00-2023-2024-12	Gratuity-contractual employees	Payment of gratuity to 6 NGCDFC staff	699,600.00	New
13	4-0022-119-2210604-1 00-2023-2024-14	Hire of Transport	Payment of Hire of Transport	300,000.00	New
14	4-0022-119-2210202-1 00-2023-2024-15	Internet Connections	Payment of Internet Connections	100,000.00	New
	4-0022-119-2220202-1 00-2023-2024-16	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	100,000.00	New
	4-0022-119-2210805-1 00-2023-2024-17	National Celebrations	Payment of National Celebrations Expenses	120,000.00	New
	4-0022-119-2210811-1 00-2023-2024-18	NGCDFC allowance	Payment of NGCDFC allowance charges	1,128,000.00	New
	4-0022-119-2120101-1 00-2023-2024-19	NSSF	Employer contribution to NSSF	64,800.00	New
	4-0022-119-2210802-1 00-2023-2024-20	Other committee expenses	Payment of Other committee expenses	1,520,000.00	New
	4-0022-119-2211204-1 00-2023-2024-21	Other Fuels (wood, charcoal, cooking gas etc)	Payment of of other fuels (wood, charcoal, cooking gas expenses	60,000.00	New
	4-0022-119-2210502-1 00-2023-2024-23	Publishing and Printing Services	Payment of Publishing and Printing Services	150,000.00	New

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	4-0022-119-2211006-1 00-2023-2024-24	Purchase of Workshop Tools, Spares and Small Equipment	Purchase of Workshop Tools, Spares and Small Equipment for NGCDFC Office	100,000.00	New
	4-0022-119-2211103-1 00-2023-2024-26	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	80,000.00	New
	4-0022-119-2210503-1 00-2023-2024-27	Advertising, awareness and publicity Campaigns	Payment of Subscriptions to Newspapers, Magazines and Periodicals	40,000.00	New
	4-0022-119-2211102-1 00-2023-2024-28	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	200,000.00	New
	4-0022-119-2210201-1 00-2023-2024-29	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	350,000.00	New
	4-0022-119-2110314-1 00-2023-2024-30	Transport allowance	Payment of Transport allowances to NGCDFC staff	130,000.00	New
	4-0022-119-2210301-1 00-2023-2024-32	Travel Costs (airlines, bus, railway, etc.)	Payment of Transport Expenses	600,000.00	New
	4-0022-119-2210102-1 00-2023-2024-33	Water & sewerage charges	Payment of Water & sewerage charges	250,000.00	New
	EMERGENCY				
31	4-0022-119-2640200-1 01-2023-2024-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00	New
	BURSARY				

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S/N O	PROJECT CODE	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSHS)	STATUS
32	4-0022-119-2640101-1 03-2023-2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	33,053,755.60	New
33	4-0022-119-2640102-1 03-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	8,000,000.00	New
34	4-0022-119-2640105-1 03-2023-2024-3	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	1,900,000.00	New
	4-0022-119-2640103-1 03-2023-2024-4	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 1195 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	7,170,000.00	New
TOTAL				69,725,032.60	
ADMINISTRATION AND RECURRENT EXPENDITURE					
1	4-0022-119-2210403-1 00-2023-2024-34	Daily Subsistence Allowance	Additional funds for Payment of Daily Subsistence Allowance	200,000.00	New
BURSARY					
2	4-0022-119-2640101-1 03-2023-2024-5	Bursary Secondary School	Additional funds for payment of bursary to needy students in secondary schools	7,468,090.40	New
3	4-0022-119-2640102-1 03-2023-2024-6	Bursary Tertiary Institutions	Additional funds for payment of bursary to needy students in tertiary institutions	3,000,000.00	New
MONITORING, EVALUATION AND CAPACITY BUILDING					

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4	4-0022-119-2210801-1 11-2023-2024-1	Catering Services (receptions), Accommodation, Food and Drinks	Payment of catering Services (receptions), Accommodation, Food and Drinks	750,000.00	New
5	4-0022-119-2211101-1 11-2023-2024-2	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	199,207.00	New
6	4-0022-119-2210704-1 11-2023-2024-3	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (staff, NG-CDFC & PMC training)	350,000.00	New
7	4-0022-119-2210604-1 11-2023-2024-4	Hire of Transport	Payment of Hire of Transport	200,000.00	New
8	4-0022-119-2210703-1 11-2023-2024-5	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	250,000.00	New
9	4-0022-119-2210404-1 11-2023-2024-6	Sundry Items(taxis etc)	Payment of Telesundry items(Taxis expenses)	150,000.00	New
10	4-0022-119-2210201-1 11-2023-2024-7	Telephone and Mobile Phone Services	Payment of Telephone expenses	250,000.00	New
11	4-0022-119-2210701-1 11-2023-2024-8	Travel costs on training	Payment of Travel costs on training	400,000.00	New
12	4-0022-119-2210302-1 11-2023-2024-9	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	1,000,000.00	New
13	4-0022-119-2210811-1 11-2023-2024-10	NGCDFC allowance	Payment of NGCDFC allowance	400,000.00	New

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14	4-0022-119-2210301-1 11-2023-2024-11	Travel Costs (airlines, bus, railway, mileage allowances)	Payment of Transport Expenses	400,000.00	New
15	4-0022-119-2210401-1 11-2023-2024-12	Other committee expenses	Payment of Other committee expenses	211,647.00	New
16	4-0022-119-2210702-1 11-2023-2024-13	Remunerators of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	300,000.00	New
17	4-0022-119-2210403-1 11-2023-2024-14	Daily Subsistence Allowances	Payment of Daily Subsistence Allowances	400,000.00	New
PRIMARY SCHOOL PROJECTS					
18	4-0022-119-2630209-2 63-2023-2024-1	Ngure Primary School	Construction to completion of 2 new classrooms on an existing slab: Walling, roofing and internal & external finishes.	4,000,000.00	New
19	4-0022-119-2630209-2 63-2023-2024-2	Rukubi Primary School	Construction to completion of 2 new classrooms on an existing slab: Walling, roofing and internal & external finishes.	4,000,000.00	New
20	4-0022-119-2630209-1 10-2023-2024-13	Gathiga Primary School	Purchase of 10,000 litres water tank at Kshs.105,000.00, construction of tank base at Kshs.80,000.00 and installation of gutters for 10 classrooms at Kshs.115,000	300,000.00	New

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21	4-0022-119-2630209-1 10-2023-2024-14	Kanyariri Primary School	Purchase of 10,000 litres water tank at Kshs. 105,000.00, construction of tank base at Kshs. 80,000.00 and Installation of gutters for 10 classrooms at Kshs. 115,000	300,000.00	New
22	4-0022-119-2630209-1 10-2023-2024-15	Rungiri Primary School	Purchase of 10,000 litres water tank at Kshs.105,000.00, construction of tank base at Kshs.80,000.00 and Installation of gutters for 10 classrooms at Kshs.115,000	300,000.00	New
23	4-0022-119-2630209-1 10-2023-2024-16	Rungiri Secondary School	Purchase of 10,000 litres water tank at Kshs.105,000.00, construction of tank base at Kshs.80,000.00 and Installation of gutters for 10 classrooms at Kshs.115,000.00	300,000.00	New
24	4-0022-119-2630209-1 10-2023-2024-17	Mahia-Ini Primary School	Purchase of 10,000 litres water tank at Kshs.105,000.00, construction of tank base at Kshs.80,000.00 and Installation of gutters for 10 classrooms at Kshs.115,000	300,000.00	New
25	4-0022-119-2630209- 263-2023-2024-4	Kirangari Primary School	Construction to completion of a state-of-the-art swimming pool	5,000,000.00	New

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26	4-0022-119-2630209-2 63-2023-2024-3	UON Primary School	Transfer of land (donated by University of Nairobi) for starting construction of a new primary school at a cost of Kshs.100,000.00 and fencing of 10 acres land with a chain-link and concrete poles at a cost of Kshs.900,000.00	1,000,000.00	New
SECONDARY SCHOOL PROJECTS					
27	4-0022-119-2630210-2 63-2023-2024-1	Kibiku Secondary School	Construction to completion of 1 storey block: 2 classrooms on ground floor and 2 classrooms on 1st floor with staircases.	7,000,000.00	New
TERTIARY PROJECT					
28	4-0022-119-2630211-2 63-2023-2024-1	Karura Ka Nyungu - Technical and Vocational Education and Training (TVET)	Construction of TVET at Karura Ka Nyungu Primary School: Laying foundation, walling and roofing.	10,000,000.00	New
OTHERS					
29	4-0022-119-2211311-1 08-2023-2024-2	NG-CDF OFFICE-ICT Hub	Equipping of ICT Hub Cabling at a cost of Kshs.500,000, purchase of furniture 10 workstations at a cost of Kshs.50,000 each and 200 chairs at a cost of Kshs 3,000.00 each	1,600,000.00	New

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30	4-0022-119-2211311-108-2023-2024-3	Kingeero White House-ICT Hub	Completion of construction of an ICT Hub external & internal finishes at Kshs.1,200,000.00, fencing with chain link and concrete poles a distance of 103M at Kshs.1,000,000.00, cabling at Kshs.500,000.00 and purchase of office furniture 15 workstations each at a cost of Kshs.50,000.00 costing Kshs.750,000.00 and 250 chairs each at a cost of Kshs.3000.00 costing Kshs.750,000.00	4,200,000.00	Ongoing
31	4-0022-119-3110202-108-2023-2024-1	NG-CDF Office	Completion of construction of 3 storeyed Office block ground floor, 1st floor and 2nd floor Plastering (inside & outside), painting, tiling and plumbing works.	14,000,000.00	Ongoing
NG-CDF JSS PROJECTS					
32	4-0022-119-2630209-263-2023-2024-6	Ndongoro Primary School	Construction to completion of 2 new classrooms on an existing slab: Walling, Plastering, painting and tiling	3,375,000.00	New

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33	4-0022-119-2630209-2 63-2023-2024-7	Kibiku Primary School	Construction to completion of 2 classrooms on top of an existing slab: Plastering, painting and tiling.	3,382,833.00	New
MOE JSS PROJECTS					
34	4-0022-119-2630209-2 63-2023-2024-8	Muguga Model Primary School	Construction to completion of 1 storey block 2 classrooms on ground floor and 2 classrooms on 1st floor with staircases.	6,757,833.00	New
				81,744,610.40	
TOTAL				151,469,643.00	